

HEARTLAND HEALTH CARE CENTER-PEWAUKEE

N26 W23977 WATERTOWN ROAD

WAUKESHA 53188 Phone: (262) 523-0933

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 120

Total Licensed Bed Capacity (12/31/03): 120

Number of Residents on 12/31/03: 114

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 116

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		27.2
Supp. Home Care-Personal Care	No					1 - 4 Years		49.1
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.6	More Than 4 Years		7.0
Day Services	No	Mental Illness (Org./Psy)	51.8	65 - 74	11.4			----
Respite Care	Yes	Mental Illness (Other)	0.9	75 - 84	39.5			83.3
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	41.2	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	6.1		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	10.5	65 & Over	97.4	-----		
Transportation	No	Cerebrovascular	6.1		-----	RNs		6.6
Referral Service	Yes	Diabetes	0.0	Gender	%	LPNs		14.9
Other Services	No	Respiratory	7.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	17.5	Male	33.3	Aides, & Orderlies		
Mentally Ill	No		----	Female	66.7			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Diem Resi- dents	Of All
Int. Skilled Care	0	0.0	0	2	3.1	146	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	2	1.8
Skilled Care	21	100.0	300	52	80.0	126	0	0.0	0	28	100.0	189	0	0.0	0	0	0.0	101	88.6
Intermediate	---	---	---	11	16.9	105	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	11	9.6
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	21	100.0		65	100.0		0	0.0		28	100.0		0	0.0		0	0.0	114	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	3.3	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	82.5	17.5	114
Other Nursing Homes	2.6	Dressing	0.0	78.9	21.1	114
Acute Care Hospitals	84.8	Transferring	15.8	72.8	11.4	114
Psych. Hosp.-MR/DD Facilities	2.0	Toilet Use	6.1	71.9	21.9	114
Rehabilitation Hospitals	6.6	Eating	24.6	67.5	7.9	114
Other Locations	0.7	*****				
Total Number of Admissions	151	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	6.1	Receiving Respiratory Care	6.1	
Private Home/No Home Health	29.0	Occ/Freq. Incontinent of Bladder	50.0	Receiving Tracheostomy Care	0.9	
Private Home/With Home Health	6.5	Occ/Freq. Incontinent of Bowel	42.1	Receiving Suctioning	0.0	
Other Nursing Homes	2.6			Receiving Ostomy Care	2.6	
Acute Care Hospitals	16.1	Mobility		Receiving Tube Feeding	2.6	
Psych. Hosp.-MR/DD Facilities	0.6	Physically Restrained	7.9	Receiving Mechanically Altered Diets	6.1	
Rehabilitation Hospitals	0.0					
Other Locations	9.0	Skin Care		Other Resident Characteristics		
Deaths	36.1	With Pressure Sores	7.9	Have Advance Directives	95.6	
Total Number of Discharges		With Rashes	1.8	Medications		
(Including Deaths)	155			Receiving Psychoactive Drugs	56.1	

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.7	84.7	1.14	87.0	1.11	86.6	1.12	87.4	1.11
Current Residents from In-County	77.2	81.8	0.94	86.4	0.89	84.5	0.91	76.7	1.01
Admissions from In-County, Still Residing	23.8	17.7	1.35	18.9	1.26	20.3	1.17	19.6	1.21
Admissions/Average Daily Census	130.2	178.7	0.73	166.7	0.78	157.3	0.83	141.3	0.92
Discharges/Average Daily Census	133.6	180.9	0.74	170.6	0.78	159.9	0.84	142.5	0.94
Discharges To Private Residence/Average Daily Census	47.4	74.3	0.64	69.1	0.69	60.3	0.79	61.6	0.77
Residents Receiving Skilled Care	90.4	93.6	0.97	94.6	0.96	93.5	0.97	88.1	1.03
Residents Aged 65 and Older	97.4	84.8	1.15	91.3	1.07	90.8	1.07	87.8	1.11
Title 19 (Medicaid) Funded Residents	57.0	64.1	0.89	58.7	0.97	58.2	0.98	65.9	0.87
Private Pay Funded Residents	24.6	13.4	1.83	22.4	1.10	23.4	1.05	21.0	1.17
Developmentally Disabled Residents	0.0	1.1	0.00	1.0	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	52.6	32.2	1.64	34.3	1.53	33.5	1.57	33.6	1.57
General Medical Service Residents	17.5	20.8	0.84	21.0	0.84	21.4	0.82	20.6	0.85
Impaired ADL (Mean)	53.5	51.8	1.03	53.1	1.01	51.8	1.03	49.4	1.08
Psychological Problems	56.1	59.4	0.95	60.0	0.94	60.6	0.93	57.4	0.98
Nursing Care Required (Mean)	3.5	7.4	0.47	7.2	0.49	7.3	0.48	7.3	0.48